

**Children & Young Peoples' Trust Board 9<sup>th</sup> June 2008.**  
**Extended Services Capital and Revenue**  
**Director of Children's Services**

**Appendix 1: Proposed Allocation of Extended Services Capital Spend 2008-9**

**Capital funding 2008-09: Extended Services Childcare allocation £334,508**

<u>AREA</u>	<u>SCHOOL/PROVIDER</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>%</u>
WEST	Benfield	Refurbish Porto cabin	£40K approx.	12%
WEST	West Hove	Storage @ ASC	£5K approx.	1.5%
WEST	Aldrington	Target school	£15K approx	4.5%
<b>Total West Area</b>			<b>£60,000</b>	<b>18%</b>
CENTRAL	Starfish Kids Club	Renovate church hall	£12,000	3.5%
CENTRAL	Class of Their Own	Floodlights to improve security @ Downs Jnr	£10K approx.	3%
CENTRAL	Tarnerland C&YPP	Renovate Tarner	£50K approx.	15%
<b>Total Central Area</b>			<b>£72,000</b>	<b>21.5%</b>
EAST	WASP	Retention owing from Whitehawk canteen (07/08)	£300 approx.	1%
EAST	Queens Park	Contribution to Extension (£365K approx.)	£150K approx.	45%
<b>Total East Area</b>			<b>£150,300</b>	<b>46%</b>
<b>Citywide contingency for emergency capital/ secondary schools*</b>			<b>£52,208</b>	<b>15%</b>
<b>Total</b>			<b>£334,508</b>	

